

佳都新太科技股份有限公司

2016 年年度报告摘要

一 重要提示

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	2016	
107,933,798.30	2016	-66,089,155.96
-22,486,313.88	2016	-544,373,619.38
	2016	
	2016	

二 公司基本情况

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	020 85550260	020 85550260
	ir@pcitech.com	wwj@pcitech.com

2016 5,400 11% GDP
2020 8,000 10%
2016-2020

3

10

IT

1

IT

2 IT

IT

IT 2017

IT 5,851 2017-2021 15.45% 2021

10,393

3

3.1 3

	2016	2015	(%)	2014
	4,918,673,061.54	3,528,810,117.20	39.39	2,647,467,780.74
	2,848,194,879.42	2,667,166,425.77	6.79	2,264,804,441.38
	107,933,798.30	170,344,647.62	-36.64	114,821,440.88
	61,650,531.26	129,463,333.86	-52.38	91,037,692.29
	2,684,894,099.62	1,400,676,682.17	91.69	1,199,508,745.78
	-177,842,971.20	198,632,577.10		-28,974,110.71
	0.0713	0.1311	-45.61	0.0884
	0.0708	0.1298	-45.45	0.0884
%	4.36	13.10	8.74	10.05

3.2

	1-3	4-6	7-9	10-12
	454,541,836.79	519,953,639.54	538,733,421.19	1,334,965,981.900
	-11,315,319.00	12,060,451.47	330,205.59	106,858,460.24
	-13,730,824.74	-1,885,285.82	-12,964,206.52	90,230,848.34
	-325,224,698.55	-272,266,922.04	92,048,763.55	327,599,885.84

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4.1

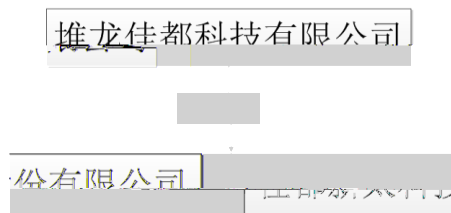
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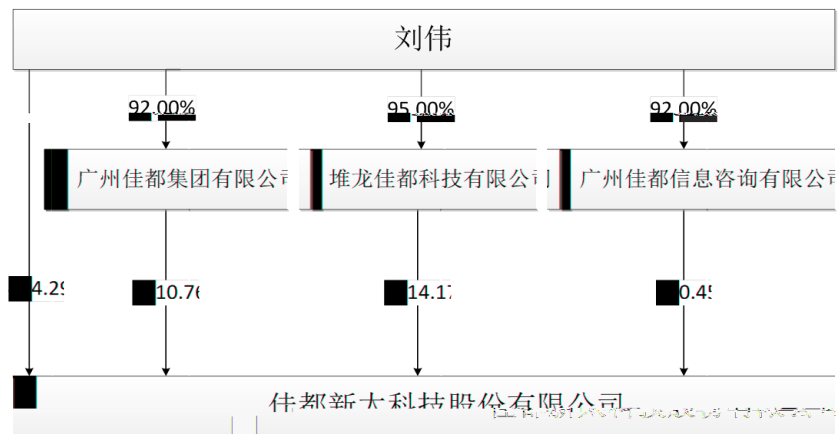
						68,681	
						69,868	
10							
			(%)				
		220,220,224	14.17				
		167,206,096	10.76			147,100,000	
	140,215,717	140,215,717	9.02	140,215,717		140,215,660	
		85,810,785	5.52				
		66,604,509	4.29				
	40,061,635	40,061,635	2.58	40,061,635			
	23,596,154	23,596,154	1.52	23,596,154			
		22,263,800	1.43				
	20,030,816	20,030,816	1.29	20,030,816			

	20,030,816	20,030,816	1.29	20,030,816			

4.2



4.3



三 经营情况讨论与分析

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